

FilmWorks Demo
Side by Side Income Statement
For the Eight Months Ending August 31, 1993
SIDE_BY_SIDE

Sales			Service			
<i>Denver</i>	<i>San Francisco</i>	<i>Total</i>		<i>Denver</i>	<i>San Francisco</i>	<i>Total</i>
Revenue						
\$5,777,418	\$1,440,180	\$7,217,598	Sales	\$431,622	\$317,526	\$749,148
33,403	30,549	63,952	Sales Returns			
111,327	101,830	213,157	Sales Discounts			
5,632,688	1,307,801	6,940,489	Net Sales	431,622	317,526	749,148
4,585,396	1,010,733	5,596,129	COGS			
1,047,292	297,068	1,344,360	Gross Margin	431,622	317,526	749,148
Operating Expenses						
139,669	133,466	273,135	Salary Expense	168,981	133,550	302,531
8,814	10,260	19,074	Office Expense	6,373	5,581	11,954
20,907	19,755	40,662	Rent Expense	19,400	18,141	37,541
25,864	29,804	55,668	Travel Expense	6,034	5,399	11,433
195,254	193,285	388,539	Total Operating Expenses	200,788	162,671	363,459
852,038	103,783	955,821	Income From Operations	230,834	154,855	385,689
852,038	103,783	955,821	Income Before Income Taxes	230,834	154,855	385,689
\$852,038	\$103,783	\$955,821	Net Income	\$230,834	\$154,855	\$385,689