

01/01/98
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COST PROJECTION REPORT
P.C. Construction Incorporated

	TOTAL BUDGET	TOTAL COSTS JTD	(%) SPENT JTD	(%) CMLPT COSTS	PROJECTED FINAL UNDER/(OVER)	PROJECTED FINAL
Project: 000001-Anderson Club House, Dave Anderson						
Original Contract \$ 60,000.00						
00001 - Sitework						
0001 - Clearing	1,750.10	0.00	0.0			
0002 - Grading	1,227.60	0.00	0.0			
0003 - Leveling	818.40	0.00	0.0			
Totals-->	3,796.10	0.00	0.0			
00002 - Foundation						
0004 - Concrete Pouring	5,252.60	0.00	0.0			
0005 - Plumbing	4,142.71	0.00	0.0			
Totals-->	9,395.31	0.00	0.0			
00003 - Structure						
0006 - Framing	17,870.55	0.00	0.0			
0007 - Electric Wiring	2,486.25	0.00	0.0			
0009 - Roofing	4,627.70	0.00	0.0			
0010 - Install Drywall	5,414.00	0.00	0.0			
Totals-->	30,398.50	0.00	0.0			
Anderson Club House						
Totals-->	43,589.91	0.00	0.0			
Project: 000002-Carson Club House, Laurie Carson						
Original Contract \$ 115,000.00						
00001 - Sitework						
0001 - Clearing	6,483.60	0.00	0.0			
0002 - Grading	4,773.60	0.00	0.0			
0003 - Leveling	1,636.80	0.00	0.0			
Totals-->	12,894.00	0.00	0.0			

00002	- Foundation			
0004	- Concrete Pouring	8,037.00	0.00	0.0
0005	- Plumbing	7,330.20	0.00	0.0
Totals-->		15,367.20	0.00	0.0

	TOTAL BUDGET	TOTAL COSTS JTD	(%) SPENT JTD	(%) CMPLT COSTS	PROJECTED FINAL UNDER/(OVER)	PROJECTED FINAL
Project: 000002-Carson Club House, Laurie Carson (cont)						
00003	- Structure					
0006	- Framing	5,186.66	0.00	0.0		
0007	- Electric Wiring	4,872.75	0.00	0.0		
0008	- Masonry	26,236.40	0.00	0.0		
0009	- Roofing	11,027.25	0.00	0.0		
0010	- Install Drywall	8,172.50	0.00	0.0		
Totals-->		55,495.56	0.00	0.0		

Carson Club House				
Totals-->	83,756.76	0.00	0.0	

Project: 000003-New England Golf Association, New England Golf Association
Original Contract \$ 182,500.00

00001	- Sitework			
0001	- Clearing	8,435.20	0.00	0.0
0002	- Grading	6,410.00	0.00	0.0
0003	- Leveling	2,728.00	0.00	0.0
Totals-->		17,573.20	0.00	0.0

00002	- Foundation			
0004	- Concrete Pouring	40,168.40	0.00	0.0

0005 - Plumbing	789.00	0.00	0.0
Totals-->	40,957.40	0.00	0.0

00003 - Structure			
0007 - Electric Wiring	7,624.75	0.00	0.0
0008 - Masonry	57,028.40	0.00	0.0
0009 - Roofing	18,204.75	0.00	0.0
Totals-->	82,857.90	0.00	0.0

New England Golf Association			
Totals-->	141,388.50	0.00	0.0

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TOTAL BUDGET	TOTAL COSTS JTD	(%) SPENT JTD	(%) CMPLT COSTS	PROJECTED FINAL UNDER/(OVER)	PROJECTED FINAL
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REPORT TOTALS :	268,735.17	0.00	0.0
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These totals reflect the following specifications:

LEVEL	-FROM-	-THRU-	
Project	: <First>	<Last>	<- Totalling
Phase	: <First>	<Last>	<- Totalling
Task	: <First>	<Last>	<- Reported
CO	: <First>	<Last>	

